

OUR PURPOSE

Connecting people and places
to make the world work better

PEOPLE MAKE PLACES



Budget and Reporting Specialist

We are looking for a Budget & Reporting Specialist for our client, a leading workplace experience and facility management company, provides placemaking solutions that contribute to better business performance and makes life easier, more productive and enjoyable – delivered to high standards by people who care.

Job Description

- Monthly IFRS reporting and controlling
- Ensuring that all activities necessary for fiscal reporting are completed in accordance with the scheduled timetable and the submission of the periodic financial results happens within corporate and fiscal reporting deadlines
- Performing analytical review of financial statements
- Assisting in, and contribute to the preparation of Annual Budgets and the ongoing review of performance (forecasts and actual results) against Budget.
- Providing support on strategic initiatives and projects, including presentations, scenario analysis
- Answering finance-related questions through exploratory data analyses and ad-hoc reporting
- Coordination of year-end audit with external auditors and assists in the preparation of audit schedules, data and information
- Responsible for the controlling of the business accounting policies in compliance with the group guidelines and procedures
- Developing and ensuring implementation of group policies

Qualification

- University degree in Business Administration, Economics or related fields,
- Minimum 4-5 years of experience (of which 2-3 years in the audit departments of Big4 Audit companies)
- Knowledge of IFRS,
- Preferably, budget planning and management reporting knowledge,
- Excellent command of written and spoken English,
- Excellent knowledge of MS Office applications, Onestream knowledge is a plus
- Strong reporting and analytical skills,
- Excellent communication skills, team-player
- No military obligation for male candidates